

**CITY OF KENORA
CAPITAL BUDGET
2007**

FUNCTIONAL AREA: TRANSPORTATION - OTHER

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
PARKADE							
07.352.01	Beam Damage Repair	20,000	0	0	20,000	0	0
07.352.02	T Joints	50,000	0	0	50,000	0	0
STREETLIGHTING							
07.361.01	Streetlight Poles	25,000	0	0	0	0	25,000
DOCKS							
07.381.01	Dock Rehabilitation	96,300	0	0	20,000	0	76,300
07.381.02	* Dock Rehabilitation						
WHARFS							
07.382.01	Matheson Street	535,000	535,000	0	0	0	0
07.382.02	Main Street	95,000	95,000	0	0	0	0
07.382.03	2nd Street Dock & Warehouse	73,450	73,450	0	0	0	0
PW BARSKY FACILITY							
07.390.01	Salted Sand Storage building	150,000	0	0	150,000	0	0
07.390.02	Security System	45,000	0	0	0	0	45,000
07.390.03	* Parking Lot Plug-ins						
07.390.04	Fencing for Back Yard	25,000	0	0	0	0	25,000
07.390.05	Office Renovations	20,000	0	0	0	0	20,000
GARAGE & SHOP							
07.392.01	Tools & Equipment	15,000	0	0	0	0	15,000
07.392.02	Pipe Bending Machine	16,000	0	0	0	0	16,000
PW VEHICLES & EQUIP							
07.393.01	* Dump / Sander						
07.393.02	* Surveyors Truck						
07.393.03	* Two 1/2 4X4 Ton Trucks						
07.393.04	* New Dump Box						
07.393.05	* Calcium Tank						
07.393.06	* GPS System	25,000	0	0	0	0	25,000
ENGINEERING							
07.395.01	Bridge Inventory / Audit	150,000	0	0	150,000	0	0
07.395.02	WorkMgr/LandMgr Server	20,000	0	0	0	0	20,000
* Complete / Partial Deletion							
FUNCTIONAL TOTALS		1,360,750	703,450	0	390,000	0	267,300